



SRI AKILANDESWARI WOMEN'S COLLEGE, WANDIWASH.

(Re-Accredited with 'A' Grade By NAAC) (Recognised under section 2(f) and 12(B) of UGC Act.)

(Permanent Affiliation Granted by Thiruvalluvar University)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2022-2023)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Building Tax	1786191
Repair and Maintenance	Car Insurance	14283.61
Repair and Maintenance	Land & Building Insurance	105289
Repair and Maintenance	Building Maintenance	114400
Repair and Maintenance	Bus Maintenance	21359267.15
Repair and Maintenance	Calander & Dairy Expenses	198212
Repair and Maintenance	Club Activity Expenses	39492.72
Repair and Maintenance	Computer Accessories & service	376795
Repair and Maintenance	Electricity Charges	915852
Repair and Maintenance	Events & Celebrations	730901
Repair and Maintenance	Examination Expenses	52155
Repair and Maintenance	Gardening Expenses	44915
Repair and Maintenance	Lab Consumables	505802.44
Repair and Maintenance	Lab Expenses	92532
Repair and Maintenance	Library Journals	74708
Repair and Maintenance	News Paper & Periodicals subscription	57290
Repair and Maintenance	NSS Camp Expenses	57930
Repair and Maintenance	Online Course Expenses	366710
Repair and Maintenance	Personality Development Programme	245500
Repair and Maintenance	Placement & Career Guidance cell	220000
Repair and Maintenance	Printing & Stationery	604277.16
Repair and Maintenance	Repairs & Maintenance	826477.32
Repair and Maintenance	Sports Expenses	42950
Repair and Maintenance	Telephone & Internet Charges	138066
Repair and Maintenance	Vehicle Insurance	8862
Total		28,978,858.40

Year 2 (2021-2022)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Building DTCP Approval Expenses	363762
Repair and Maintenance	Building Tax	1042500
Repair and Maintenance	Bus Maintenance	11421783.18
Repair and Maintenance	I st Year Inagural Expenses	301543
Repair and Maintenance	Building Maintenance	849340
Repair and Maintenance	Calander & Dairy Expenses	153715
Repair and Maintenance	Club Activity Expenses	51601



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Repair and Maintenance	Computer Maintenance	174972
Repair and Maintenance	Electricity Charges	528760
Repair and Maintenance	Examination Expenses	81455
Repair and Maintenance	Fire Safety Expenses	34116
Repair and Maintenance	Festival & Events Celebrations	223410
Repair and Maintenance	Gardening Expenses	295689
Repair and Maintenance	Health & Care Expenses	46768
Repair and Maintenance	Lab Consumables	57815
Repair and Maintenance	Library Expenses	77031
Repair and Maintenance	Library Journals	18383
Repair and Maintenance	News Paper & Periodicals subscription	74573
Repair and Maintenance	Online Course Expenses	50380
Repair and Maintenance	Placement & Career Guidance cell	384210
Repair and Maintenance	Printing & Stationery	219876
Repair and Maintenance	Repairs & Maintenance	408453.72
Repair and Maintenance	Software Renewal charges	7500
Repair and Maintenance	Spoken Tutorial expenses	25000
Repair and Maintenance	Sports Expenses	63750
Repair and Maintenance	Student Project Expenses	63581
Repair and Maintenance	Telephone & Internet Charges	240868
Repair and Maintenance	Uniform Expenses	939275
Repair and Maintenance	Webinar & Seminar Expenses	112968
Total		18,313,077.90

Year 3 (2020-2021)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Building Maintenance	2083549.16
Repair and Maintenance	Bus Maintenance	2250475
Repair and Maintenance	Repairs & Maintenance	693917
Repair and Maintenance	Subscription Charges	26150
Repair and Maintenance	Ist Year Inaugural Charges	235900
Repair and Maintenance	Cloud Space Charges	66300
Repair and Maintenance	Club Activity Expenses	32542
Repair and Maintenance	Diary & Calander Expenses	29455
Repair and Maintenance	EB Charges	525273
Repair and Maintenance	Examination Expenses	285000
Repair and Maintenance	Fire Safety Charges	49000
Repair and Maintenance	Fuel Expenses	225000
Repair and Maintenance	Gardening Expenses	121880



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Repair and Maintenance	Health Care Expenses	38313
Repair and Maintenance	Independence Day Expenses	1840
Repair and Maintenance	Lab Consumables	14004
Repair and Maintenance	News Paper & Periodicals subscription	28910
Repair and Maintenance	Online Course Expenses	45650
Repair and Maintenance	Personality Development and Career Guidance	325000
Repair and Maintenance	Printing & Stationery	134111
Repair and Maintenance	Software Renewal Charges	7500
Repair and Maintenance	Spoken Tutorial expenses	25000
Repair and Maintenance	Sports Expenses	42400
Repair and Maintenance	Student Project Expenses	56000
Repair and Maintenance	Telephone & Internet Charges	143391
Repair and Maintenance	Uniform Bag ID card expenses	403240
Repair and Maintenance	Webinar Expenses	66219.55
Total		7,956,019.71

Year 4 (2019-2020)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Bus Maintenance	17504351.84
Repair and Maintenance	Building Maintenance	169609.72
Repair and Maintenance	Lab Consumables	451798.96
Repair and Maintenance	Library Expenses	52680
Repair and Maintenance	Online courses Expenses	149946
Repair and Maintenance	Seminar Workshop & Events	684243
Repair and Maintenance	Software Maintenance Charges	88650
Repair and Maintenance	Uniform Note Bag Id card exp	1664525
Repair and Maintenance	Building Tax	41173
Repair and Maintenance	Ambulance Insurance	10672
Repair and Maintenance	Club - Activity Expenses	64220
Repair and Maintenance	Electricity Charges	988965
Repair and Maintenance	Swachh Bharat Scheme Expenses	27000
Repair and Maintenance	Personality Development & career Guidance cell exp	1250264.72
Repair and Maintenance	Institution Innovation Expenses	132399
Repair and Maintenance	Computer Accessories	78397
Repair and Maintenance	Printing & Stationery	309371
Repair and Maintenance	Calander & Dairy Expenses	110064
Repair and Maintenance	Sports, Tournament Expenses	46657



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Repair and Maintenance	Examination Expenses	88079
Repair and Maintenance	Telephone & Internet Charges	120373
Repair and Maintenance	Womens Development Training Exp	58000
Total		24091439.24

Year 5 (2018-2019)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	News Paper & Periodicals subscription	105,645.00
Repair and Maintenance	Academic Progression exp	454,132.00
Repair and Maintenance	Building Maintenance	233,162.50
Repair and Maintenance	Bus Expenses	18,501,106.74
Repair and Maintenance	Kerala flood relief exp	71,835.00
Repair and Maintenance	Lab Expenses	480,000.00
Repair and Maintenance	Library Maintenance Charges	85,002.95
Repair and Maintenance	Online Courses Expenses	90,000.00
Repair and Maintenance	Repairs & Maintenance	733,011.90
Repair and Maintenance	Seminar, Workshop & Events	857,671.00
Repair and Maintenance	Software Maintenance expenses	31,790.00
Repair and Maintenance	Uniform Bag, Note, Id card exp	1,626,000.00
Repair and Maintenance	Ambulance Insurance	15,576.00
Repair and Maintenance	Club Activity expenses	254,364.00
Repair and Maintenance	Dairy & Calander expenses	100,547.00
Repair and Maintenance	Electrical & Electronics exp	77,870.00
Repair and Maintenance	Electricity Charges	891,619.00
Repair and Maintenance	News Paper & Periodicals	54,507.00
Repair and Maintenance	Personality Development and career Guidance	1,582,377.00
Repair and Maintenance	Printing & Stationery	411,780.00
Repair and Maintenance	Sports & Tournament Expenses	31,079.00
Repair and Maintenance	Student Meritorius award exp	591,743.00
Repair and Maintenance	Student Project exp	74,000.00
Repair and Maintenance	Student Text Book exp	213,596.00
Repair and Maintenance	Swachh Bharat Exp	108,433.00
Repair and Maintenance	Telephone charges	95,837.00
Repair and Maintenance	Water Charges	720,000.00
Repair and Maintenance	Womens Development Trainning Exp	74,104.00
Total		28,566,789.09