



SRI AKILANDESWARI WOMEN'S COLLEGE, WANDIWASH.

(Re-Accredited with 'A' Grade By NAAC) (Recognised under section 2(f) and 12(B) of UGC Act.)
(Permanent Affiliation Granted by Thiruvalluvar University)

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022-2023)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Kia Car - TN97W3637	1991691
Capital Expenditure	Library Books	4238
Capital Expenditure	Library Books	76314
Capital Expenditure	Printer	14560
Total		2,086,803.00

Year 2 (2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Computer	40800
Capital Expenditure	Electrical fittings	34585
Total		75,385.00

Year 3 (2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	936000
Capital Expenditure	Moniter	155999.68
Capital Expenditure	Library Journals	29924
Capital Expenditure	Printer	11978
Capital Expenditure	Printer	11000
Total		1,144,901.68

Year 4 (2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Bus Tyre	222900
Capital Expenditure	Computer	30500
Capital Expenditure	Fan	3300
Capital Expenditure	Lab Equipments	76621
Capital Expenditure	Library Books	17926
Capital Expenditure	Library Books	7650



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Capital Expenditure	Library Journals	44456
Capital Expenditure	Library Journals	5900
Capital Expenditure	Motor	47050
Capital Expenditure	Printer	48000
Capital Expenditure	Sports Materials	29100
Capital Expenditure	Sports Materials	3400
Capital Expenditure	Website	22968
Total		559,771.00

Year 5 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Borewell	134,325.00
Capital Expenditure	Computer	31,500.00
Capital Expenditure	CCTV - Camera	41,280.00
Capital Expenditure	CCTV - Camera	38,000.00
Capital Expenditure	Fan	167,000.00
Capital Expenditure	Lab Equipments	707,644.00
Capital Expenditure	Library Books	2,652.00
Capital Expenditure	Library Books	67,812.15
Capital Expenditure	Library Journals	1,202.95
Capital Expenditure	Library Journals	77,277.90
Capital Expenditure	Motor	61,035.00
Capital Expenditure	Printer	17,000.00
Capital Expenditure	Projector	56,400.00
Capital Expenditure	Sports Materials	18,788.00
Total		1,421,917.00

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